

Statement of significant changes

Indicative Wholesale Tariffs 2022/23

In accordance with the information requirements of the "Wholesale charging rules issued by the Water Services Regulation Authority under sections 66E and 117I of the Water Industry Act 1991" issued on 27 March 2020 we make the following statement based on the information available at this time, recognising that these indicative charges may be subject to greater uncertainty than usual due to possible impacts of Ofwat's in-period determinations and the pandemic between the time of this publication and the setting of the final charges. These indicative wholesale tariffs are based on the latest available published rate of CPIH inflation which was 3.0%.

Change to structures of wholesale charges

The Company is not proposing to make any significant changes to the structure of wholesale tariffs for 2022/23.

Effect on customers' wholesale bills of the indicative charges

No customer will see a significant increase in their bill, at a constant level of consumption, as a result of these indicative tariffs. The effect on a sample of customers is shown in the table below:

Illustrative bills – eligible sites

Large user Tariff	Consumption	Indicative Wholesale Charge 2022/23	Wholesale Charge 2021/22	Difference	
	m ³	£	£	£	%
Band 1 (50 - 99Mla) 53 sites					
Customer at band mid-point consumption	75,000	93,922	89,501	4,421	5.0
Band 2 (100 - 250 Mla) 32 sites					
Customer at band mid-point consumption	175,000	188,931	179,960	8,971	5.0
Band 3 (250 - 500 Mla) 10 sites					
Customer at band mid-point consumption	375,000	369,971	352,410	17,561	5.0
Band 4 (500 - 1,000 Mla) 6 sites					
Customer at band mid-point consumption	750,000	683,148	650,675	32,473	5.0
Row >50 Mla 8 sites					
Average consumption	415,724	195,098	185,834	9,264	5.0
Partial >50 Mla 1 site					
Typical consumption	2,105,801	1,037,149	987,862	49,287	5.0

The assumed November CPIH is 3.0%