

## Statement of significant changes

### Indicative Wholesale Tariffs 2021/22

In accordance with the information requirements of the "Wholesale charging rules issued by the Water Services Regulation Authority under sections 66E and 117I of the Water Industry Act 1991" issued on 27 March 2020 we make the following statement based on the information available at this time, recognising that these indicative charges may be subject to greater uncertainty than usual due to impacts of pandemic measures between the time of this publication and the setting of the final charges.

### Change to structures of wholesale charges

The Company is not proposing to make any significant changes to the structure of wholesale tariffs for 2021/22.

### Effect on customers' wholesale bills of the indicative charges

No customer will see a significant increase in their bill, at a constant level of consumption, as a result of these indicative tariffs. The effect on a sample of customers is shown in the table below:

### Illustrative bills – eligible sites

Large user Tariff	Consumption	Wholesale Charge 2020/21	Indicative Wholesale Charge 2021/22	Difference	
	m <sup>3</sup>	£	£	£	%
<b>Band 1 (50 - 99Mla) 53 sites</b>					
Customer at band mid-point consumption	75,000	90,253	90,253	0	0
<b>Band 2 (100 - 250 Mla) 32 sites</b>					
Customer at band mid-point consumption	175,000	181,576	181,576	0	0
<b>Band 3 (250 - 500 Mla) 10 sites</b>					
Customer at band mid-point consumption	375,000	355,294	355,294	0	0
<b>Band 4 (500 - 1,000 Mla) 6 sites</b>					
Customer at band mid-point consumption	750,000	652,365	652,365	0	0
<b>Raw &gt;50 Mla 8 sites</b>					
Average consumption	415,724	187,722	187,722	0	0
<b>Partial &gt;50 Mla 1 site</b>					
Typical consumption	2,105,801	924,375	924,375	0	0