

## Statement of significant changes

### Indicative Wholesale Tariffs 2023/24

In accordance with the information requirements of the "Wholesale charging rules issued by the Water Services Regulation Authority under sections 66E and 117I of the Water Industry Act 1991" issued on 21 October 2021 we make the following statement based on the information available at this time, recognising that these indicative charges may be subject to greater uncertainty than usual due to the high level and potential volatility in inflation figures between the time of this publication and final setting of charges for publication in January 2023.

### Change to structures of wholesale charges

The Company is not proposing to make any significant changes to the structure of wholesale tariffs for 2023/24.

### Effect on customers' wholesale bills of the indicative charges

We anticipate that customers on our Large User tariffs will see an increase in their bill of around 10%, at a constant level of consumption, as a result of these indicative tariffs, based on an assumed November CPI(H) inflation forecast of 10%. The effect on a sample of customers is shown in the table below:

### Illustrative bills – eligible sites

Large user Tariff	Consumption	Wholesale Charge 2022/23	Indicative Wholesale Charge 2023/24	Difference	
	m <sup>3</sup>	£	£	£	%
<b>Band 1 (50 - 99Mla)</b>					
Customer at band mid-point consumption	75,000	96,528	106,408	9,880	10.2
<b>Band 2 (100 - 250 Mla)</b>					
Customer at band mid-point consumption	175,000	194,224	214,168	19,944	10.3
<b>Band 3 (250 - 500 Mla)</b>					
Customer at band mid-point consumption	375,000	379,789	418,786	38,997	10.3
<b>Band 4 (500 - 1,000 Mla)</b>					
Customer at band mid-point consumption	750,000	701,552	773,100	71,548	10.2
<b>Row &gt;50 Mla 8 sites</b>					
Average consumption	415,724	199,027	218,490	19,462	9.8
<b>Partial &gt;50 Mla</b>					
Typical consumption	2,105,801	1,055,615	1,161,306	105,691	10.0